

LEWIS CENTER FOR EDUCATIONAL RESEARCH

17500 Mana Road, Apple Valley, CA 92307 (760) 946-5414 (760) 946-9193 fax

Agenda for Regular Meeting of the Norton Science and Language Academy School Board Committee

Public Meeting at the Norton Science and Language Academy
503 E. Central Ave, San Bernardino
Room K-5

Additional Location:
13280 Sea Gull Dr. Victorville, CA 92395

August 15th, 2017- 7:30 a.m.

1. **CALL TO ORDER:** Chairman Duberly Beck
2. **ROLL CALL:** Chairman
3. **PUBLIC COMMENTS:** Members of the general public may address the Board during Public Comments or as items appearing on the agenda are considered. A time limit of three (3) minutes shall be observed. Those wishing to speak are invited to fill out a Request to Speak Card and give it to the Secretary.
4. **SPECIAL PRESENTATIONS:**
5. **CONSENT AGENDA:**
6. **DISCUSSION/ACTION ITEMS:**
 - .01 Board Meeting Dates- Lisa Lamb
7. **INFORMATION INCLUDED IN PACKET:**
 - .01 Principals Report- Dr. Fausto Barragan
 - .02 Financial Report-Jim Quinn
8. **BOARD/STAFF COMMENTS:**
 - .01 Ask a question for clarification
 - .02 Make a brief announcement
 - .03 Make a brief report on his or her own activities
 - .04 Future agenda items
9. **ADJOURNMENT:** Chairman

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Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency at least 48 hours before the meeting by calling (760) 946-5414 x703.

Any written materials relating to agenda items to be discussed in open session are available for public inspection prior to the meeting at 503 E. Central Ave., San Bernardino, CA.

NSLA Monthly Principal's Report

QUICK UPDATE NSLA

- TK-8 Staffing is complete for the 2017-2018 school year
- Dr. Martin resigned his middle school teaching position in August to pursue a career opportunity in designing technology based curriculum.
- Gisel Garcia been recommended to fill the middle school vacancy created by Dr. Martin's Resignation
- CAASPP data was received and will be distributed to grade levels to reflect on the results.
-

ENROLLMENT

GRADE LEVEL	CURRENT ENROLLMENT	WAITING LIST	WAITING LIST 2017-2018
TK	23		
K	107		
1 st	115		
2 nd	110		
3 rd	99		
4 th	76		
5 th	63		
6 th	68		
7 th	52		
8 th	56		
ISAI TK-5	8		
ISAI 6-8	4		
TOTAL	781		
	99.91 % Attendance		

STUDENT and STAFF ACTIVITIES

- The annual all staff kick off took place on August 4, 2017. Staff enjoyed an informative day and had the opportunity to spend time together and reconnect after the summer break. Staff enjoyed breakfast provided by the Lewis Center and a catered taco lunch.
- Back to school night was a huge success. Over 300 families attended the event and enjoyed a taco dinner before visiting classrooms.

ENGLISH LEARNERS

CELDT materials have not arrived at NSLA. Once these arrive testing will begin.

The California Department of Education (CDE) is transitioning from the CELDT to the ELPAC as the state ELP assessment by 2018. The ELPAC will be aligned with the 2012 California English Language Development Standards. It will be comprised of two separate ELP assessments: one for the initial identification of students as English learners (ELs), and a second for the annual summative assessment to measure a student's progress in learning English and to identify the student's level of ELP.

Field testing for the new ELPAC will begin in spring 2017. Field test administration information is available on the [ELPAC Test Administration](#) Web page. The Initial Assessment will be administered beginning July 1, 2018.

The first operational administration of the ELPAC will occur in the spring of 2018. Timeline information is available on the [About](#) Web page.

The Summative Assessment window will be a four-month window after January 1 (February 1–May 31).

The Initial Assessment window will be year-round (July 1–June 30).

Current EL Numbers:

Level	Percentage	Number
Beginning	15.9%	37
Early Intermediate	21%	49
Intermediate	44.6%	104
Early Advanced	16.7%	39
Advanced	1.4%	4
Total		233

MULTI-TIERED SYSTEMS OF SUPPORT (MTSS) UPDATE

The mission of the MTSS team is to establish and implement goal oriented systems for tiered, academic, social-emotional, and behavioral support in order to best support and collaborate with teachers to meet the needs of students. These systems will be visible, documented and accessible. The MTSS team at NSLA is led by the Vice Principal and includes our Instructional Coach, Support Teacher, Counselor, Dean of Students and School Psychologist. The team meets weekly to plan and address needs and systems of campus wide programs. Updates of these programs are attached to the report.

IEPs & SECTION 504 PLANS

NSLA is on track following all IEP/Section 504 plans deadlines to meet students' needs. Special Education teachers continue to work collaboratively with General Education staff to ensure students' goals, accommodations, and modifications are in place and supported appropriately.

NSLA Monthly Principal's Report

There are currently two students with 504 Plans at NSLA. The following table contains information regarding the amount of students receiving special education services at NSLA.

TITLE I-SUPPLEMENTAL EDUCATIONAL SERVICES (SES)

For the 2017-2018 school year, we will continue to, through the use of Title I funds, provide services already provided schoolwide, evaluate the expenditures to ensure compliance, and work with stakeholders to develop a plan for Title I future expenditures. We are still required to use 20% of funds for SES for Low income students and we will be developing a plan with regards to the continued use of outside SES providers.

PARENT INVOLVEMENT

English Language Advisory Committee (ELAC) and School Site Council (SSC):
ELAC and SSC information will be sent to families on the week of August 13th (see attachment).
SSC and ELAC elections will take place in the fall.

SSC and ELAC Meeting Dates:

9/29

11/30

1/22

5/16

PTO

The PTO sold school spirit wear at our annual back to school night on August 10, 2017.

- PTO Store Opened starting 8/11 and on most Fridays.
- Old T-shirts on sale for \$5.00
- New Polo with New Logo are \$12.00
- New T-shirt with New logo are \$10.00

STAFF

We would like to welcome the following new staff members to NSLA:

Stephanie Deininger: Middle School Language Arts and Science

Marco Lara: Middle School Mathematics

Eunise Rubio: Second Grade

CALENDAR

UPCOMING EVENTS for August
8/8 First day of School
8/10 Back to School Night
8/14 Fourth Grade iPad distribution
8/22 K-5 GLAD training

NSLA Monthly Principal's Report

8/23

6-8 GLAD Training

8/28

Character Counts assemblies

8/30

Parents and Pastries

8/31

Swun math training

Please join us for any upcoming events, your support is appreciated!

The full NSLA calendar is posted on our website at: <http://www.lewiscenter.org/nsla/>

NSLA - Budget Comparison 2015/16 to 2016/17

2015-2016

2016-2017

Comparison

	Total Budget \$ - Revised	Current Period Actual thru June	Percent Total Budget-to-date		Total Budget \$ - Original	Current Period Actual thru June	Percent Total Budget-to-date	Budget-to-date Comparison
Revenue		Annual Budgeted Revenue		Revenue		Annual Budgeted Revenue		
Revenue	7,516,196.00	7,516,196.00	100.00%	Revenue	8,418,253.00	8,418,253.00	100.00%	0.00%
New Revenue				New Revenue				
Budget Carryover	55,925.00	0.00	0.00%	Budget Carryover	0.00	0.00	N/A	
Total Revenue	7,572,121.00	7,516,196.00	99.26%	Total Revenue	8,418,253.00	8,418,253.00	100.00%	0.00%
Expense				Expense				
Certificated Salaries	2,791,998.00	2,713,326.41	97.18%	Certificated Salaries	3,284,655.80	3,111,298.07	94.72%	-2.46%
Classified Salaries	1,370,355.00	1,295,682.70	94.55%	Classified Salaries	1,279,995.20	1,466,582.64	114.58%	20.03%
Total Salaries	4,162,353.00	4,009,009.11	96.32%	Total Salaries	4,564,651.00	4,577,880.71	100.29%	3.97%
Benefits				Benefits				
Health Benefits	605,623.00	551,665.03	91.09%	Health Benefits	635,991.40	605,450.89	95.20%	4.11%
STRS	284,871.00	385,580.51	135.35%	STRS	371,522.60	349,833.49	94.16%	-41.19%
PERS	178,588.00	156,134.95	87.43%	PERS	156,367.20	209,768.69	134.15%	46.72%
Employer Costs	200,850.00	184,659.13	91.94%	Employer Costs	197,127.60	215,333.54	109.24%	17.30%
Total Benefits	1,269,932.00	1,278,039.62	100.64%	Total Benefits	1,361,008.80	1,380,386.61	101.42%	0.79%
Books and Supplies				Books and Supplies				
Approved Text Books	102,711.00	384,221.62	374.08%	Approved Text Books	27,100.00	372,581.66	1374.84%	1000.76%
Classroom Books	695.00	5,214.22	750.25%	Classroom Books	2,200.00	2,196.52	99.84%	-650.41%
Class Supplies	91,188.00	34,009.00	37.30%	Class Supplies	38,100.00	37,276.76	97.84%	60.54%
Other Supplies		0.00	N/A	Other Supplies	3,700.00	1,571.40	42.47%	N/A
Equipment (under 5K)	27,890.00	40,997.66	147.00%	Equipment (under 5K)	33,211.00	44,479.57	133.93%	-13.07%
Reimbursables		0.00	N/A	Reimbursables	0.00	26,481.30	N/A	N/A
Food	205,000.00	221,535.81	108.07%	Food	210,000.00	221,020.89	105.25%	-2.82%
Office Supplies	19,230.00	15,317.67	79.66%	Office Supplies	20,000.00	25,396.62	126.98%	47.33%
Postage	7,680.00	7,617.58	99.19%	Postage	6,000.00	5,594.56	93.24%	-5.94%
Computers	49,870.00	75,596.04	151.59%	Computers	65,000.00	95,219.32	146.49%	-5.09%
Equipment for Resale	0.00	238.34	N/A	Equipment for Resale	0.00	99.98	N/A	N/A
Software	62,557.00	81,836.35	130.82%	Software	49,600.00	76,596.97	154.43%	23.61%
Furniture	1,170.00	5,414.78	462.80%	Furniture	30,000.00	45,119.78	150.40%	N/A
Books, Media, Library	10,000.00	4,592.16	45.92%	Books, Media, Library	5,000.00	10,001.92	200.04%	154.12%
Total Books and Supplies	577,991.00	876,591.23	151.66%	Total Books and Supplies	489,911.00	963,637.27	196.70%	45.03%
Services, Other				Services, Other				
Employee Admin	1,139.00	2,641.16	231.88%	Employee Admin	2,350.00	1,873.06	79.70%	-152.18%
Volunteer Fingerprinting		1,999.00	N/A	Volunteer Fingerprinting	0.00	224.00	N/A	N/A
Testing	13,000.00	3,821.60	29.40%	Testing	12,250.00	4,541.44	37.07%	7.68%
Referees	4,500.00	1,785.00	39.67%	Referees	3,600.00	2,785.00	77.36%	37.69%
Field Trip	3,000.00	55.45	1.85%	Field Trip	5,000.00	14,747.00	294.94%	293.09%
Travel	10,355.00	24,447.10	236.09%	Travel	17,641.40	26,466.81	150.03%	-86.06%
Training and Conferences	42,465.00	54,278.29	127.82%	Training and Conferences	92,113.00	106,460.58	115.58%	-12.24%
Dues and Memberships	5,327.00	8,853.18	166.19%	Dues and Memberships	6,398.00	6,929.33	108.30%	-57.89%
S B Co Fees	74,258.00	62,084.35	83.61%	S B Co Fees	72,019.00	12,063.36	16.75%	-66.86%
Banking Fees	1,365.00	0.00	0.00%	Banking Fees	0.00	4,102.34	N/A	N/A
Provided Training	5,000.00	0.00	0.00%	Provided Training	0.00	1,176.30	N/A	N/A
Insurance	81,900.00	55,320.43	67.55%	Insurance	54,072.00	43,004.80	79.53%	N/A
Legal Fees	26,000.00	55,320.43	212.77%	Legal Fees	53,500.00	31,730.80	59.31%	-153.46%
Consulting	46,395.00	41,361.06	89.15%	Consulting	75,500.00	61,835.58	81.90%	-7.25%
SELPA Services	64,116.00	33,736.25	52.62%	SELPA Services	43,984.00	0.00	0.00%	N/A
Trash-Sewer	0.00	0.00	N/A	Trash-Sewer	13,650.00	16,593.41	121.56%	N/A
Gardening	7,000.00	22,753.77	325.05%	Gardening	13,050.00	3,822.69	29.29%	-295.76%
Janitorial	85,960.00	2,639.72	3.07%	Janitorial	73,000.00	76,023.97	104.14%	101.07%
Pest Control	0.00	75,914.88	N/A	Pest Control	2,000.00	1,560.00	78.00%	N/A
Security	25,000.00	1,882.00	7.53%	Security	72,000.00	83,926.41	116.56%	109.04%
Telephone	16513	62,637.64	379.32%	Telephone	23,700.00	37,546.82	158.43%	N/A
Utilities	172,000.00	40,116.54	23.32%	Utilities	85,000.00	103,346.21	121.58%	98.26%
Copier	49,250.00	124,425.69	252.64%	Copier	41,600.00	43,758.33	105.19%	N/A
Emergency-First Aid	1,865.00	33,291.17	1785.05%	Emergency-First Aid	750.00	658.54	87.81%	-1697.24%
Rental - Leases	144,000.00	253.18	0.18%	Rental - Leases	150,000.00	159,355.79	106.24%	106.06%
Advertising - Marketing	8,793.00	121,159.09	1377.90%	Advertising - Marketing	8,000.00	7,504.48	93.81%	-1284.10%
Public Relations	3,748.00	6,421.54	171.33%	Public Relations	2,000.00	987.00	49.35%	-121.98%
Special Events	6,059.00	1,224.15	20.20%	Special Events	2,950.00	6,072.27	205.84%	185.64%
Facilities Maintenance	50,000.00	3,709.79	7.42%	Facilities Maintenance	50,000.00	26,717.04	53.43%	46.01%
Auto	6,000.00	28,343.74	472.40%	Auto	1,500.00	2,235.18	149.01%	-323.38%
Bus	0.00	1,476.74	N/A	Bus	12,000.00	12,137.40	101.15%	N/A
Equipment Repairs	102,864.00	734.40	0.71%	Equipment Repairs	40,000.00	32,375.70	80.94%	N/A
Total Services, Other	1,057,872.00	872,687.34	82.49%	Total Services, Other	1,029,627.40	932,561.63	90.57%	8.08%
Capital Outlay				Capital Outlay				
Site Improvements	107,925.00	0.00	0.00%	Site Improvements	68,000.00	13,587.84	19.98%	19.98%
Bldg Improvements	5,000.00	299,155.02	5983.10%	Bldg Improvements	50,000.00	10,250.00	20.50%	-5962.60%
Capital Equipment	0.00	47.64	N/A	Capital Equipment	0.00	0.00	N/A	N/A
Total Capital Outlay	112,925.00	299,202.66	264.96%	Total Capital Outlay	118,000.00	23,837.84	20.20%	-244.76%
Other Outgo				Other Outgo				
Interest	0.00	0.00	N/A	Interest	0.00	0.00	N/A	N/A
	0.00	0.00	N/A		0.00	0.00	N/A	N/A
		0.00	N/A			0.00	N/A	N/A
		0.00	N/A			0.00	N/A	N/A
Total Other Outgo	0.00	3,208.97	N/A	Total Other Outgo	0.00	0.00	N/A	N/A
Total Expense	7,181,073.00	7,338,738.93	102.20%	Total Expense	7,563,198.20	7,878,304.06	104.17%	
Net	391,048.00	177,457.07		Net	855,054.80	539,948.94		

Total Revenue	7,572,121.00	7,516,196.00	99.26%	Total Revenue	8,418,253.00	8,418,253.00	100.00%	0.74%
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Net	391,048.00	177,457.07		Net	855,054.80	539,948.94		

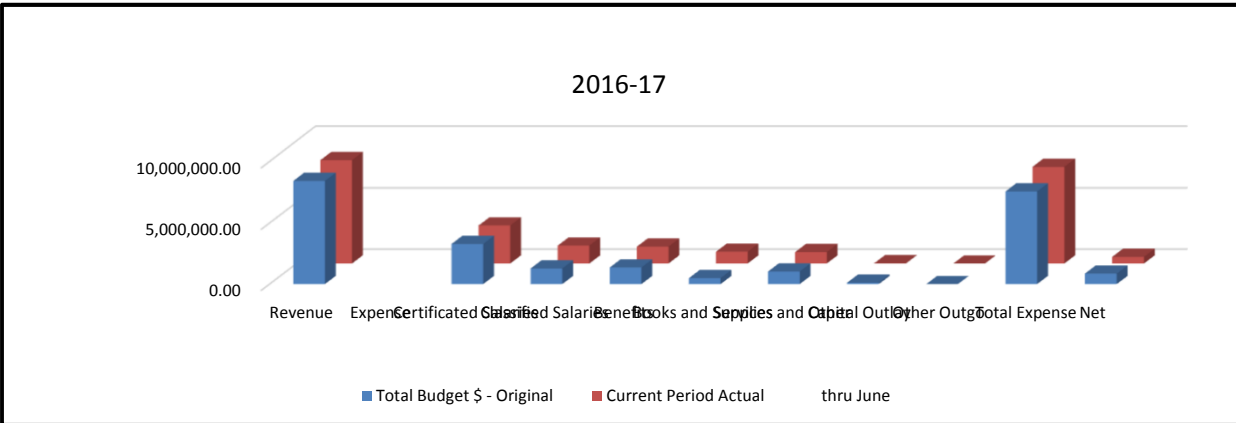
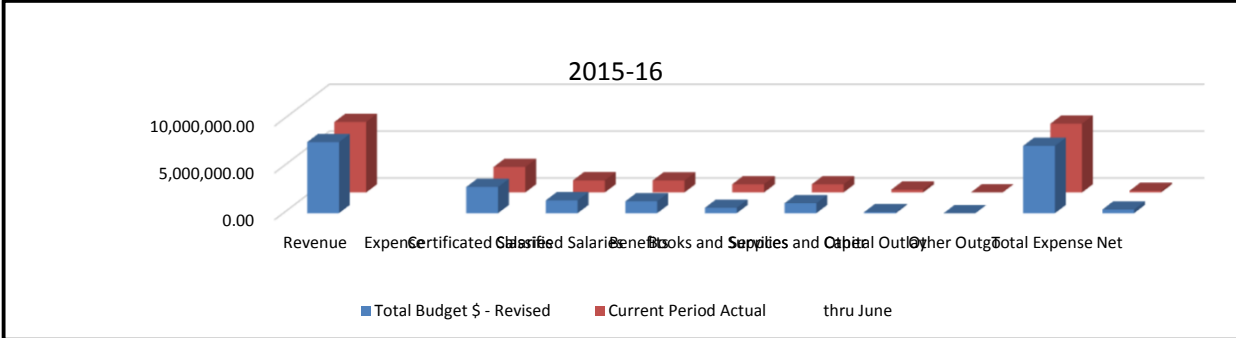
NSLA - Budget Comparison 2015/16 to 2016/17

2015-2016

2016-2017

Comparison

	2015-2016			2016-2017			Comparison	
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Capital Outlay	112,925.00	299,202.66	264.96%	Capital Outlay	118,000.00	23,837.84	20.20%	-244.76%
Other Outgo	0.00	3,208.97	N/A	Other Outgo	0.00	0.00	N/A	N/A
Total Expense	7,181,073.00	7,338,738.93	102.20%	Total Expense	7,563,198.20	7,878,304.06	104.17%	
Net	391,048.00	177,457.07		Net	855,054.80	539,948.94		



Note - Revenue shown here is on an accrual basis, of total budgeted revenue allocated on an even basis monthly to date.